

Community Corrections

Department of Public Safety

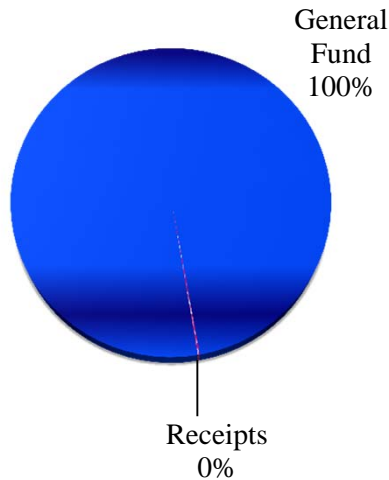
G.S. Reference: 15A-1341

Provides for the conditions of supervision for persons on probation.

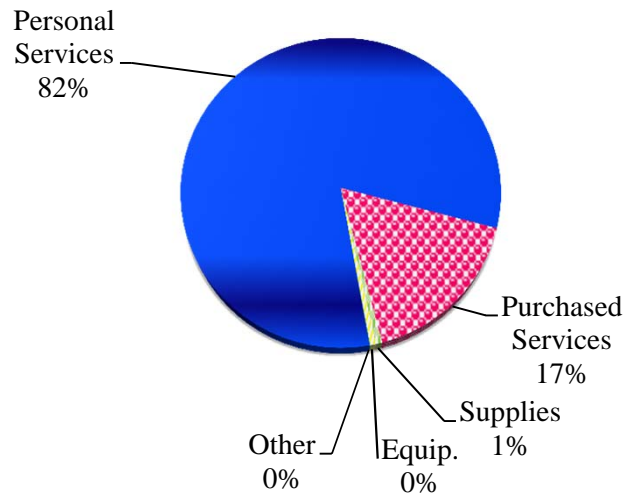
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	Actual	Actual	Authorized	Base	Base
Expenditures	\$182,384,279	\$189,275,434	\$199,879,916	\$201,472,193	\$201,481,034
Less Receipts	\$1,533,613	\$817,215	\$508,662	\$308,662	\$308,662
Appropriation	\$180,850,666	\$188,458,219	\$199,371,254	\$201,163,531	\$201,172,372
FTE	2,707.80	2,703.80	2,701.80	2,701.80	2,701.80

FY 2017-18 Base Budget

Source of Funds



Expenditure of Funds



Funds Included in Division/Program

Fund	Fund Title	Page in Budget
1360	Community Corrections - Management	103
1365	CC - Interstate Compact	106
1370	CC - Regular Supervision	108
1375	CC - Community Supervision Programs	111
1377	CC - Electronic Monitoring	113
1380	CC - Judicial Services	115

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Expenditures: Summary by Account

	531-XXX	532-XXX	533-XXX	534-XXX	535 - 538-XXX		
Fund Code	Personal Services	Purchased Services	Supplies	Equipment	Other	Total	FTE
1360	\$2,457,380	\$322,401	\$12,507	\$10,215	\$2,857	\$2,805,360	32.30
1365	\$603,441	\$60,866	\$3,540	\$2,670	\$37,443	\$707,960	10.00
1370	\$148,614,313	\$14,787,410	\$1,183,267	\$1,161,595	\$61,278	\$165,807,863	2,409.00
1375	\$302,748	\$12,098,387	\$2,272	\$539	\$375	\$12,404,321	4.50
1377	\$406,948	\$6,484,885	\$1,126	\$4,268	\$450	\$6,897,677	6.00
1380	\$12,708,216	\$77,148	\$25,196	\$4,715	\$33,737	\$12,849,012	240.00
Total	\$165,093,046	\$33,831,097	\$1,227,908	\$1,184,002	\$136,140	\$169,321,183	2,701.80

Revenues: Summary by Account

	432-XXX	434-XXX	435-XXX	436-XXX	437 - XXX	438-538-XXX	
Fund Code	Grants	Sales, Services & Rentals	Fees, Licenses & Fines	Contributions & Donations	Misc.	Intergovernmental Transactions	Total
1360	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1365	\$0	\$0	\$0	\$0	\$0	\$199,845	\$199,845
1370	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1375	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1377	\$0	\$0	\$108,817	\$0	\$0	\$0	\$108,817
1380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$108,817	\$0	\$0	\$199,845	\$308,662

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